

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: September 25, 2007

CLERK'S OFFICE  
APPROVED  
Date: 10-9-07

ANCHORAGE, ALASKA  
AR NO. 2007-213

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED  
2 TWENTY-ONE THOUSAND FOUR HUNDRED FIFTY-FIVE DOLLARS (\$621,455) AS A GRANT  
3 FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL  
4 CATEGORICAL GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES  
5 TO FUND FAMILY PLANNING SERVICES.

6  
7 THE ANCHORAGE ASSEMBLY RESOLVES:

8  
9 Section 1. That the sum of Six Hundred Twenty-One Thousand Four Hundred Fifty-Five Dollars  
10 (\$621,455) is appropriated as a grant from the U.S. Department of Health and Human Services to the  
11 Federal Categorical Grants Fund (241), Department of Health and Human Services, to fund a portion of  
12 Family Planning Services.

13  
14 Section 2. This resolution shall take effect immediately upon passage and approval by the  
15 Anchorage Municipal Assembly.

16  
17 PASSED AND APPROVED by the Assembly this 9th day of October, 2007.

18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Department of Health and Human Services: \$621,455



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 573-2007

Meeting Date: September 25, 2007

**From:** Mayor

**Subject:** Appropriation of an U.S. Department of Health and Human Services Grant Award for Provision of Family Planning Services

The Department of Health and Human Services has received Six Hundred Twenty-One Thousand Four Hundred Fifty-Five Dollars (\$621,455) as a grant from the Federal Department of Health and Human Services to the Federal Categorical Grants Fund (241), for the provision of Family Planning Services. The period of the grant is from July 1, 2007 to June 30, 2008. Expenditures are approved from July 1, 2007.

The Municipality of Anchorage has provided family planning services with federal grant funding since 1970. The focus of the program is to provide low income women and men the ability to plan the timing and spacing of their children and to prevent teen pregnancies.

Under the terms of this grant the Municipal Department of Health and Human Services will:

- Provide clinical reproductive health services for low income women, men and teens;
- Work in partnerships with other groups and agencies that work with similar priority populations, including low income women and high risk, runaway youth;
- Provide pregnancy testing and referral;
- Increase emphasis on services to adolescents that includes encouraging the postponement of sexual activity and skills to prevent sexual coercion, with increased emphasis on reaching minority and ethnic youth groups;
- Increase services to hard-to-reach populations by partnering with community-based organizations and others that have a stake in the prevention of unintended pregnancies;
- Provide comprehensive reproductive health services to include necessary lab tests for anemia, pregnancy, sexually transmitted infections, cervical cancer, screening for breast and testicular cancer, and education and counseling in the selection and use of a contraceptive method;
- Increase services to males, emphasizing shared responsibility for preventing unintended pregnancy and sexually transmitted infections;
- Maintain statistical data as required under Title X;
- Maintain documentation and records within the requirements of the Health Insurance Portability and Accountability Act (HIPAA) which are readily accessible for fiscal review; and
- Provide reports as required by federal regulations.

The following budget is submitted.

FEDERAL CATEGORICAL GRANTS FUND (241)

**REVENUES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24937G-9331	Federal Grant Rev - Direct	<u>\$621,455</u>

**EXPENDITURES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24937G-1101	Salaries & Wages	\$285,054
241-24937G-1401	Benefits	194,381
241-24937G-2201	Operating Supplies	36,450
241-24937G-3101	Professional Services	1,500
241-24937G-3302	Mileage	400
241-24937G-3333	Travel Expenditures	6,000
241-24937G-3805	Dues, Subscriptions, & Membership	1,200
241-24937G-3828	Tuition & Registration	1,500
241-24937G-6022	Clerk	80
241-24937G-6061	Office of Equal Opportunity	88
241-24937G-6091	Office of Management & Budget	559
241-24937G-6095	Purchasing	1,789
241-24937G-6103	Financial Reporting	6,144
241-24937G-6104	Payroll	994
241-24937G-6105	Financial Processing	921
241-24937G-6109	Cash Management	55
241-24937G-6110	PeopleSoft Support	1,877
241-24937G-6145	General Liability	3,705
241-24937G-6147	Workers' Compensation	10,205
241-24937G-6181	Classification & Employee Svcs Admin	1,501
241-24937G-6198	Personnel Admin	2,157
241-24937G-6246	Reproductive Health Clinic	<u>64,895</u>
	<b>Total</b>	<b>\$621,455</b>

**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS THIS GRANT BE APPROPRIATED AS SET FORTH IN THE ATTACHED RESOLUTION.

Prepared by: Diane Ingle, Director, Department of Health and Human Services  
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer  
241-24937G-9331-FAMPLNGBY07 BP2007 \$621,455  
(Federal FY2007 Family Planning Grant)  
Concur: Denis C. LeBlanc, Municipal Manager  
Respectfully Submitted: Mark Begich, Mayor

**Content Information****Content ID :** 005426**Type:** AR\_FundsApprop - Funds Approp Resolution

A Resolution Appropriating \$621,455 as a Grant from the U.S. Department of Health and Human Services to the Federal Categorical Grants Fund (241), Department of Health and Human Services to Fund Family Planning Services

**Title:****Author:** maglaquijp**Initiating Dept:** HHS

A Resolution Appropriating \$621,455 as a Grant from the U.S. Department of Health and Human Services to the Federal Categorical Grants Fund (241), Department of Health and Human Services to Fund Family Planning Services

**Description:****Date Prepared:** 9/5/07 3:22 PM**Director Name:** Diane Ingle**Assembly Meeting Date** 9/25/07  
**MM/DD/YY:****Public Hearing Date** 10/9/07  
**MM/DD/YY:****Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/5/07 3:27 PM	Checkin	kangascn	Public	005426
HHS_SubWorkflow	9/5/07 11:21 PM	Approve	inglede	Public	005426
OMB_SubWorkflow	9/11/07 7:40 AM	Approve	mitsonjl	Public	005426
Finance_SubWorkflow	9/17/07 12:22 PM	Approve	sinzje	Public	005426
MuniManager_SubWorkflow	9/17/07 12:32 PM	Checkin	maglaquijp	Public	005426
MuniManager_SubWorkflow	9/17/07 12:57 PM	Approve	maglaquijp	Public	005426
MuniMgrCoord_SubWorkflow	9/17/07 1:00 PM	Approve	maglaquijp	Public	005426